

Integrated Governance Programme II - Annual Work Plan 2016

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| UNDP Maldives | | | | | | | | | | | | | | | | | | | | |
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UNDAF Outcome 2: By 2020, gender equality is advanced and women are empowered to enjoy equal rights and opportunities in access to social, economic and political opportunities
UNDAF Outcome 3: By 2020, citizen expectations for voice, sustainable development, the rule of law and accountability are met by stronger systems of democratic governance

CPD Outcome A: Citizen expectations for voice, sustainable development, the rule of law and accountability are met by stronger systems of democratic governance.

RESULT AREA 1: INCREASED VOICE AND CITIZEN PARTICIPATION FOR STRONGER GOVERNANCE SYSTEMS **151,700**

| Outputs | Indicative Activities | | Timeframe | | | | Responsible Party | | Partner/ Relevant agencies | Inputs | Source of Funds | Available Funds | Unfunded | Total |
|---------|-----------------------|--|-----------|----|----|----|-------------------|--|----------------------------|--------|-----------------|-----------------|----------|---------|
| | | | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| | | | | | | | | | | | | | | 151,700 |

Output 1.1 Enhanced capacity of civil society to contribute to policy development and democratic discourse **85000** **13500** **85,000**

| | | | | | | | | | | | | | | | |
|---|--|---|--|------|-------|---|--------|------|--|--|--|--------|-------|--------|--------|
| 1) Indicator: Degree of effectiveness of CSOs engaging in developmental issues Baseline: Low (2015) Target: Medium (2020) 2) Indicator: Degree of effectiveness of mechanisms/platforms to engage youth groups Baseline: Low (2015) Target: Medium (2020) | 1.1.2 Support to facilitate multiple dialogue streams on coordination and networking between civil society groups and state bodies | 1.1.2.1 Conduct National NGO Forum 2016 (from 2015AWP) | x | | | | UNDP | | MOHA, CSOs | Audio visual 3000 | TRAC | 3000 | | 3,000 | |
| | | 1.1.2.2 Conduct issue-based dialogues in selected islands from the geographical focus atolls | x | x | x | x | UNDP | | MoHA, CSOs, island councils, Political parties | Local consultant 3000, Travel 12500 Audiovisual 2000 Workshop 4000 | TRAC | 21500 | 13500 | 21,500 | |
| | | 1.1.3 Support towards civic education and capacity development of civil society actors including CSOs, CBOs, youth groups, media groups, etc. (through provision of safe spaces and tools such as Model UN, debating groups, activities with youth wings of political parties etc.) | 1.1.3.1 Conduct a Social Innovation Camp to generate ideas for civic education campaigns and other selected thematic areas with youth groups, NGOs | | | x | | UNDP | | Youth groups, NGOs, Political Parties, MYS +media | Local consultant 7000 Audiovisual and printing 7000 Grant 4000 GMS 1200 | AUSAID | 19200 | | 19,200 |
| | | | Travel 7000 Workshop 5000 | TRAC | 12000 | | 12,000 | | | | | | | | |
| | | | 1.1.3.2 Conduct 2 civic education camps targeted at secondary school students | | x | x | | UNDP | | Youth groups, NGOs, Political Parties, MYS +media | Travel 5000 | TRAC | 5000 | | 5,000 |
| | 1.1.4 Support to civil society organizations to implement development projects through medium-term grants and seed funding | 1.1.4.1 Support to 2015 MTF grant projects (Hope for Women, Naifaru Juvenile, Journey) | x | x | x | x | UNDP | | CSOs, UN Agencies | Grants22500 GMS 1800 | AUSAID | 24300 | | 24,300 | |

| Output 1.2 Increased transparency and accountability of governance processes | | | | | | | | | | 18500 | | 18,500 | | |
|---|--|---|---|---|---|------|------|-------------------------------|---|--|-----------------|---------------|--------|----------------|
| 1) Indicator: Establishment of a national coordination process Baseline: No Target: Yes 2) Indicator: % of Councils which has shown improved capacity for planning and monitoring at local level Baseline: 38% Target: 45% | 1.2.1 Building capacity of Electoral stakeholder capacity on voter education, media and outreach and election related key issues. | 1.2.1.1 Support electoral stakeholders to develop and implement voter education outreach campaigns | x | x | x | UNDP | | EC,HRCM,CSOs | Audio visual 1500 Workshop 3500 | TRAC | 5000 | | 5,000 | |
| | 1.2.3 Support to establishing platforms, policies and guidelines for greater transparency and accountability | 1.2.3.1 Roll-out a pilot initiative based on project ideas from the social innovation camp | x | x | | UNDP | | HRCM,ICOM,ACC, People Majlis | Technical assistance 6000 Workshop 3000 Audiovisual and printing 2500 | TRAC | 11500 | | 11,500 | |
| | 1.2.4 Establish mechanisms and systems for participatory law-making with CSOs and governance institutions | 1.2.4.1 Finalise the mechanism for participatory law making with stakeholders and conduct a pilot. | | | x | UNDP | | People's Majlis,CSOs,AGO | Workshop 2000 | TRAC | 2000 | | 2,000 | |
| Output 1.3: Increased representations and participation of women in public sphere | | | | | | | | | | 48200 | | 48,200 | | |
| 1) Indicator: Number of women supported by UNDP who participate as candidates in local and national elections Baseline: 5 (2015) Target: 20 (2018 & 2019) 2) Indicator: Degree of effectiveness of mechanisms/platforms to engage women's groups. Baseline: Low (2015) Target: Medium (2020) | 1.3.1 Deliver targeted trainings on leadership, communication, gender and women's rights, and campaign management for women through workshops, use of media and online resources | 1.3.1.1 Conduct a mapping study of Political Party women's wings to identify gaps and interventions 1.3.1.2 Develop training materials and conduct ToT | x | x | | UNDP | | Political Parties, WDCs, MoLG | technical support 8000 workshops 6440 audio visual 4000 GMS 1760 | AUSAID | 20200 | | 20,200 | |
| | 1.3.2 Develop and implement advocacy strategies and facilitate dialogue streams at all levels to promote women's participation in public life | 1.3.2.1 Develop and implement an advocacy strategy with stakeholders | 1.3.2.1 Develop and implement an advocacy strategy with stakeholders | x | x | | UNDP | | Media, Political Parties,MoLG | technical assistance 5000 workshops1000 audio visual 4000 | TRAC | 10000 | | 10,000 |
| | | 1.3.2.2 Establish dialogue platforms at local level to discuss womens participation in the political sphere | 1.3.2.2 Establish dialogue platforms at local level to discuss womens participation in the political sphere | x | | x | UNDP | | Media, Political Parties,MoLG | Travel 7000 Workshop 3000 | TRAC | 10000 | | 10,000 |
| | | 1.3.2.3 Implementation of the Gender Equality Policy | 1.3.2.3 Implementation of the Gender Equality Policy | x | x | | UNDP | | UNFPA, MoLG,line ministries | workshop 2000 audio visual 2600 GMS 400 audio visual 1760 workshop 1000 GMS 240 | UNFPA AUSAID | 5000 3,000 | | 5,000 3,000 |

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Programme Result 2: Enhanced Access to Justice & Protection of Human Rights 197520 197,520

1)
Indicator: Access to justice services, disaggregated by type of service (children/adult)
Baseline: 0 (2014)
Target: 0.25 (2019)

2)
Indicator: Extent to which human rights institutions support fulfilment of nationally and internationally ratified human rights obligations.
Baseline: 1 (not adequately) (2015)
Target: 3 (partially) (2020)

| Outputs | Indicative Activities | | Timeframe | | | | Responsible Party | Lead Agency | Partner/ Relevant agencies | Inputs | Source of Funds | Available Funds | Unfunded | Total | |
|---|---|--|--|--------|------|----|-------------------|-------------|---------------------------------|---|--|-----------------|----------|---------------|--------|
| | | | Q1 | Q2 | Q3 | Q4 | | | | | | | | | |
| Output 2.1 Strengthened legal aid mechanism | | | | | | | | | | | | 48000 | | 48,000 | |
| 1) Indicator: # of people with access to legal aid through UNDP supported initiatives disaggregated by sex Baseline: 0 (2015) Target: 50: 25 men, 25 women (2020) | 2.1.1 Support for the advocacy and implementation of the legal framework including Legal Aid Bill, Legal Profession Act | 2.1.1.1 Support AGO to conduct public and stakeholder consultation through LSRC on formulation of the Legal Aid Bill | | x | | | UNDP | AGO | Justice Sector Agencies | local consultant 4000 Workshop 2000 | BPPS | 6000 | | 6,000 | |
| | | 2.1.1.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Aid Bill | | x | x | | UNDP | AGO | Justice Sector Agencies, CSOs | local consultant 6000 Workshop 4000 | BPPS | 10000 | | 10,000 | |
| | 2.1.2 Design and Develop a public awareness campaign which includes an M&E framework | 2.1.2.1 Design a public awareness campaign on the legal aid mechanism | | | | x | | UNDP | CSOs | AGO | local consultant 5000 workshop 2000 | BPPS | 7000 | | 7,000 |
| | 2.1.3 Conduct policy research on mechanisms for community based paralegals and support establishment of such services at the local level. | 2.1.3.1 Conduct a policy research on establishing a mechanism for community-based paralegals | | | | x | | UNDP | Think Tanks | AGO, CSOs, Universities | international consultant 18000 travel 5000 GMS 2000 | AUSAID | 25000 | | 25,000 |
| Output 2.2 Strengthened referral mechanisms to address SGBV | | | | | | | | | | | | 92600 | | 92,600 | |
| 1) Indicator: Existence of new and strengthened legal aid and justice services to prevent and address SGBV. Baseline: No (2015) Target: Yes (2020) | 2.2.1 Strengthening institutional capacity to deliver its mandate on areas such as stakeholder engagement, streamlining regulations, media and outreach | 2.2.1.1 Support Implementation of key recommendation in DV Act gap analysis including technical support for FPA in formulating victim support regulation | | | | x | | UNDP | UNDP | Judiciary, FPA, Police, PG, MoLG, HRCM, Civil Society | Local Consultant (2) 13000 workshop 2500 travel 2500 | BPPS | 18000 | | 18,000 |
| | | | Audiovisual 2760 GMS 240 | AUSAID | 3000 | | 3,000 | | | | | | | | |
| | 2.2.1.2 Support strengthening and scaling up of the FPA case monitoring mechanism | | x | | | | UNDP | UNDP | AGO, FPA, MoLG, Police, CSOs | Local Consultant 5000 Meeting costs 1000 | BPPS | 6000 | | 6,000 | |
| | 2.2.1.3 Develop a mechanism within relevant government institution to provide <i>pro bono</i> service to the victims of SGBV | | x | | | | UNDP | UNDP | AGO, FPA, COSS | Workshop 12500 International Consultant 2000 | BPPS | 14500 | | 14,500 | |
| | | | International Consultant 5980 GMS 520 | AUSAID | 6500 | | 6,500 | | | | | | | | |
| 2.2.2 Conduct policy research on the experience of women in seeking access to justice, develop an Action Plan and support implementation of the plan. | 2.2.2.1 Conduct a mapping study to identify issues faced by women in seeking access to justice and legal aid | | x | x | | | UNDP | UNDP | Judiciary, FPA, MoLG, AGO, CSOs | Local Consultant (2) 21000 (including travel) workshop 1100 | BPPS | 22100 | | 22,100 | |

