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UNDP Maldives													
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CPD Outcome A: Citizen expo	ectations for voice, sustainable development, th	ne rule of law and accountability are me	et by	stror	nger	syst	ems of democratic governar	nce.					
RESULT AREA 1: INCREASED	VOICE AND CITIZEN PARTICIPATION FOR STRON	IGER GOVERNANCE SYSTEMS											151,700
Outputs	Indicative Activities		Timeframe		e	Responsible Party	Partner/ Relevant agencies	Inputs	Source of Funds	Available Funds	Unfunded	Total	
			Q1	Q2	Q3	Q4							151,700
Output 1.1 Enhanced capacit	y of civil society to contribute to policy develop	oment and democratic discourse						_	1		85000	13500	85,000
	1.1.2 Support to facilitate multiple dialogue streams on coordination and networking between civil society groups and state hodies.	1.1.2.1 Conduct National NGO Forum 2016 (from 2015AWP)	x				UNDP	MOHA, CSOs	Audio visual 3000	TRAC	3000		3,000
1) Indicator: Degree of effectiveness of CSOs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.1.2.2 Conduct issue-based dialogues in selected islands from the geographical focus atolls		x	x	x	UNDP	MoHA, CSOs, island councils, Political parties	Local consultant 3000, Travel 12500 Audiovisual 2000 Workshop 4000	TRAC	21500	13500	21,500
engaging in developmental issues Baseline: Low (2015) Target: Medium (2020) 2) Indicator: Degree of effectiveness of	1.1.3 Support towards civic education and capacity development of civil society actors including CSOs, CBOs, youth groups, media groups, etc. (through provision of safe spaces and tools such as Model UN, debating groups, activities with youth wings of political	Time Frame   Responsible   Partner/ Relevant   agencies   Inputs   Inputs		19,200									
mechanisms/platforms to engage youth groups Baseline: Low (2015)	parties etc.)							THEUIA		TRAC	12000		12,000
Target: Medium (2020)		camps targeted at secondary school		x	x		UNDP	NGOs, Political Parties, MYS	Travel 5000	TRAC	5000		5,000
	1.1.4 Support to civil society organizations to implement development projects through medium-term grants and seed funding		х	x	x	х	UNDP	CSOs, UN Agencies		AUSAID	24300		24,300

Output 1.2 Increased transp	arency and accountability of governance proces	ses								18500	18
national coordination process	1.2.1 Building capacity of Electoral stakeholder capacity on voter education, media and outreach and election related key issues.	1.2.1.1 Support electoral stakeholders to develop and implement voter education outreach campaigns	:	x >	x x	UNDP	EC,HRCM,CSOs	Audio visual 1500 Workshop 3500	TRAC	5000	5
Baseline: No Target: Yes  2) Indicator: % of Councils which has shown improved	1.2.3 Support to establishing platforms, policies and guidelines for greater transparency and accountability	1.2.3.1 Roll-out a pilot initiative based on project ideas from the social innovation camp	:	x >		UNDP	HRCM,ICOM,ACC, People Majlis	Technical assistance 6000 Workshop 3000 Audiovisual and printing 2500	TRAC	11500	11
capacity for planning and monitoring at local level Baseline: 38% Target: 45%	1.2.4 Establish mechanisms and systems for participatory law-making with CSOs and governance institutions	1.2.4.1 Finalise the mechanism for participatory law making with stakeholders and conduct a pilot.		>	<	UNDP	People's Majlis,CSOs,AGO	Workshop 2000	TRAC	2000	2,000
Output 1.3: Increased repres	sentations and participation of women in public	sphere	,			-	*			48200	48
1) Indicator: Number of women supported by UNDP who	1.3.1 Deliver targeted trainings on leadership, communication, gender and women's rights, and campaign management for women through workshops, use of media and online resources	1.3.1.1 Conduct a mapping study of Political Party women's wings to identify gaps and interventions 1.3.1.2 Develop training materials and conduct ToT	x :	x		UNDP	Political Parties, WDCs, MoLG	technical support 8000 workshops 6440 audio visual 4000 GMS 1760	AUSAID	20200	20
participate as candidates in local and national elections Baseline: 5 (2015) Target: 20 (2018 & 2019)	1.3.2 Develop and implement advocacy strategies and facilitate dialogue streams at all levels to promote women's participation in public life	1.3.2.1 Develop and implement an advocacy strategy with stakeholders	:	x >		UNDP	Media, Political Parties, MoLG	technical assistance 5000 workshops1000 audio visual 4000	TRAC	10000	10
2) Indicator: Degree of Effectiveness of mechanisms/platforms to engage women's groups.		1.3.2.2 Establish dialogue platforms at local level to discuss womens participation in the political sphere	х	,	· ·	UNDP	Media, Political Parties, MoLG	Travel 7000 Workshop 3000	TRAC	10000	10
Baseline: Low (2015) Target: Medium (2020)		1.3.2.3 Implementation of the Gender Equality Policy	x :	×		UNDP	UNFPA, MoLG,line	workshop 2000 audio visual 2600 GMS 400	UNFPA	5000	5
							ministries	audio visual 1760 workshop 1000 GMS 240	AUSAID	3,000	3

UNDAF Outcome 2: By 2020, gender equality is advanced and women are empowered to enjoy equal rights and opportunities in access to social, economic and political opportunities UNDAF Outcome 3: By 2020, citizen expectations for voice, sustainable development, the rule of law and accountability are met by stronger systems of democratic governance

CPD Outcome A: Citizen expe	ectations for voice, sustainable development, th	ne rule of law and accountability are me	t by s	tron	ger sy	stems of demo	cratic governanc	e.						
Programme Result 2: Enhance	ed Access to Justice & Protection of Human Rig	ghts									197520			197,520
1) Indicator: Access to justice service Baseline: 0 (2014) Target: 0.25 (2019)	es, disaggregated by type of service (children/adult)													
2) Indicator: Extent to which human Baseline: 1 (not adequately) (2015 Target: 3 (partially) (2020)	rights institutions support fulfilment of nationally and ir 5)	nternationally ratified human rights obligations												
Outputs	Indicative Activities		Ti	mefi	rame	Responsible Party	Lead Agency	Partner/ Relevant agencies	Inputs	Source of Funds	Available Funds	Unfunded	Total	
			Q1	Q2	Q3 Q	4								
Output 2.1 Strengthened legs	al aid mechanism		•		,	<u> </u>	<u>'</u>				48000			48,000
	2.1.1 Support for the advocacy and implementation of the legal framework including Legal Aid Bill, Legal Profession Act	2.1.1.1 Support AGO to conduct public and stakeholder consultation through LSRC on formulation of the Legal Aid Bill		x		UNDP	AGO	Justice Sector Agencies	local consultant 4000 Workshop 2000	BPPS	6000			6,000
1) Indicator: # of people with access to legal aid through		2.1.1.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Aid Bill		x	x	UNDP	AGO	Justice Sector Agencies, CSOs	local consultant 6000 Workshop 4000	BPPS	10000			10,000
UNDP supported initiatives disaggregated by sex Baseline: 0 (2015) Target: 50: 25 men, 25 women (2020)	2.1.2 Design and Develop a public awareness campaign which includes an M&E framework	2.1.2.1 Design a public awareness campaign on the legal aid mechanism		1	x	UNDP	CSOs	AGO	local consultant 5000 workshop 2000	BPPS	7000			7,000
	2.1.3 Conduct policy research on mechanisms for community based paralegals and support establishment of such services at the local level.	2.1.3.1 Conduct a policy research on establishing a mechanism for community-based paralegals			х	UNDP	Think Tanks	AGO, CSOs, Universities	international consultant 18000 travel 5000 GMS 2000	AUSAID	25000			25,000
Output 2.2 Strengthened refe	erral mechanisms to address SGBV										92600			92,600
	2.2.1 Strengthening institutional capacity to deliver its mandate on areas such as stakeholder engagement, streamlining regulations, media and outreach	2.2.1.1 Support Implementation of key reccomendation in DV Act gap analysis including technical support for FPA in formulating victim support regulation			x	UNDP	UNDP	Judiciary, FPA, Police, PG, MoLG, HRCM, Civil Society	Local Consultant (2) 13000 workshop 2500 travel 2500	BPPS	18000			18,000
								,	Audiovisual 2760 GMS 240	AUSAID	3000			3,000
		2.2.1.2 Support strengthening and scaling up of the FPA case monitoring mechanism		x		UNDP	UNDP	AGO, FPA, MoLG, Police, CSOs	Local Consultant 5000 Meeting costs 1000	BPPS	6000			6,000
1)		2.2.1.3 Develop a mechanism within relevant government institution to provide <i>pro bono</i> service to the victims of SGBV		x		UNDP	UNDP	AGO, FPA, COSs	Workshop 12500 International Consultant 2000	BPPS	14500			14,500
Indicator: Existence of new and strengthened legal aid and justice services to									International Consultant 5980 GMS 520	AUSAID	6500			6,500
prevent and address SGBV.  Baseline: No (2015)  Target: Yes (2020)	2.2.2 Conduct policy research on the experience of women in seeking access to justice, develop an Action Plan and support implementation of the plan.	2.2.2.1 Conduct a mapping study to identify issues faced by women in seeking access to justice and legal aid	x	x		UNDP	UNDP	Judiciary, FPA, MoLG, AGO, CSOs	Local Consultant (2) 21000 (including travel) workshop 1100	BPPS	22100			22,100

	2.2.3 Design and develop a public awareness campaign with particular emphasis on sexual and domestic violence, family and divorce issues	2.2.3.1. Support FPA-trained stakeholders in targeted islands to conduct awareness raising programs with particular emphasis on sexual and domestic violence, family and divorce issues - Geographical focus to be determined	x x x	•	UNDP	UNDP	Judiciary, CSOs, MoLG, FPA	Local Consultant 5000 Workshopcosts 10000 Travel 5000 Printing 1500	BPPS	21500		21,500
		2.2.3.2 Conduct a needs assessment and develop an interactive radio programs to increase the legal awareness of target populations	x x >	· ·	UNDP	UNDP	AGO, FPA, CSOs, MoLG, HRCM, Media	Meeting costs 1000	BPPS	1000		1,000
Output 2.3 Improved capaci	ties for treaty body reporting and implementation	on		•						18020		18,020
Indicator: Extent to which operational institutions have the capacity to support fulfilment of CEDAW	2.3.1 Support establishment and implementation of a national coordination mechanism for human rights obligations	2.3.1.1 Support formulation of the National Human Rights Action Plan						Local Consultant 7360 GMS 640	AUSAID	8000		8,000
concluding observations Baseline: Not adequately (2015) Target: Partially (2020)			x x		UNDP	UNDP	CSOs, MoLG,			10020		10,020
Indicator: Extent to which operational institutions have the capacity to support fulfilment of nationally and internationally ratified human rights obligations Baseline:1  Target: 3			x x		UNDP	UNDP	нксм	local consultant 7520 workshop 2500	UNFPA			
Output 2.4 Strengthened fu	nctions and capacity of legal & justice sector ins	titutions								38900		38,900
		1		_								
	2.4.2 Support the development of a national bar association and implementation of its mandate as per Legal Professions Act	2.4.2.1 Support AGO through LSRC to conduct public and stakeholder consultation in formulation of the Legal Professions Act	x x		UNDP	AGO	AGO, Justice Sector Agencies	Workshop Cost 3000	BPPS	3000		3,000
1) Indicators:Number of proposals for legal reform to	bar association and implementation of its mandate as per Legal Professions Act	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act	x x		UNDP	AGO AGO		Workshop Cost 3000 workshop/meeting cost 4500	BPPS BPPS	4500		4,500
1) Indicators:Number of propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal	x x				Sector Agencies  AGO, Justice	workshop/meeting cost				
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions	x		UNDP	AGO	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice	workshop/meeting cost 4500 International Consultant 14000 workshop 1400	BPPS	4500 16900 14500		4,500 16,900 14,500
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including clinical legal education  2.4.4 Support to strengthen data collection and case management systems of justice sector and capacity development to execute the system	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions in the Maldives  2.4.4.1 Support strengthening the Judicial Training Centre including support for conducting TOTs on the curriculum for continuous education	x		UNDP	AGO Universities Judiciary,	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice Sector Agencies  Police, PGO,	workshop/meeting cost 4500 International Consultant 14000 workshop 1400 travel 1500	BPPS BPPS BPPS	16900 14500 14500	71604	4,500 16,900 14,500
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including clinical legal education  2.4.4 Support to strengthen data collection and case management systems of justice sector and capacity development to execute the system	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions in the Maldives  2.4.4.1 Support strengthening the Judicial Training Centre including support for conducting TOTs on the curriculum for continuous education	x		UNDP	AGO Universities Judiciary,	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice Sector Agencies  Police, PGO,	workshop/meeting cost 4500 International Consultant 14000 workshop 1400 travel 1500	BPPS BPPS BPPS TRAC	4500 16900 14500 168787 20000	71604	4,500 16,900 14,500 168,787 20000
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including clinical legal education  2.4.4 Support to strengthen data collection and case management systems of justice sector and capacity development to execute the system  ARR  Programme Analyst	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions in the Maldives  2.4.4.1 Support strengthening the Judicial Training Centre including support for conducting TOTs on the curriculum for continuous education	x		UNDP	AGO Universities Judiciary,	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice Sector Agencies  Police, PGO,	workshop/meeting cost 4500 International Consultant 14000 workshop 1400 travel 1500	BPPS  BPPS  TRAC  BPPS	16900 14500 14500 168787 20000 27000	71604	4,500 16,900 14,500 168,787 20000 27000
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including clinical legal education  2.4.4 Support to strengthen data collection and case management systems of justice sector and capacity development to execute the system	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions in the Maldives  2.4.4.1 Support strengthening the Judicial Training Centre including support for conducting TOTs on the curriculum for continuous education	x		UNDP	AGO Universities Judiciary,	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice Sector Agencies  Police, PGO,	workshop/meeting cost 4500 International Consultant 14000 workshop 1400 travel 1500	BPPS  BPPS  BPPS  TRAC  BPPS  AUL	16900 14500 14500 168787 20000 27000 12500		16,900 14,500 14,500 168,787 20000 270000 12500
propsals for legal reform to fight discrimination have been adopted Baseline: 1 (2015) Target: 4 (2020)	bar association and implementation of its mandate as per Legal Professions Act  2.4.3 Strengthen legal education through support for development of interactive and practical skills based legal training including clinical legal education  2.4.4 Support to strengthen data collection and case management systems of justice sector and capacity development to execute the system  ARR  Programme Analyst  Project Manager - Project result 1	conduct public and stakeholder consultation in formulation of the Legal Professions Act  2.4.2.2 Conduct advocacy work through LSRC for the passage and implementation of the Legal Professions Act  2.4.3.1 Conduct a baseline assessment for the development and implementation of clinical legal education in law training institutions in the Maldives  2.4.4.1 Support strengthening the Judicial Training Centre including support for conducting TOTs on the curriculum for continuous education	x		UNDP	AGO Universities Judiciary,	Sector Agencies  AGO, Justice Sector Agencies  AGO, Justice Sector Agencies  Police, PGO,	workshop/meeting cost 4500 International Consultant 14000 workshop 1400 travel 1500	BPPS  BPPS  TRAC  BPPS	16900 14500 14500 168787 20000 27000		4,500 16,900 14,500 168,787 20000 27000
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Offic	Office and administrative equipment							3000			
	meeting costs					TRAC	2500			2500	
	Travel					TRAC	2000			2000	
	Audio visual production & printing					TRAC	2000			2000	
						AUL	1287			1287	
	DPC					TRAC	16200	13800		16200	
	GOE IGP Staff					BPPS	4000			4000	
						TRAC	14800	18804		14800	
	capacity development of IGP staff (training workshop, south-south exchange)							6000			
TOTAL									85104		518,007
Mid-term review and end of	programme evaluation, and communications										
	GMS				8% of total						41,441
GRAND TOTAL											559,448